



WEST / CENTRAL AREA COMMITTEE



SUPPLEMENTARY AGENDA

Date: Thursday, 25 August 2011
Time: 7.00 pm
Venue: The Hicks Room, University Centre, Granta Place, Mill Lane,
Cambridge CB2 1RU
Contact: Toni Birkin **Direct Dial:** 01223 457086

9 ENVIRONMENTAL IMPROVEMENT PROJECTS IN THE HIGHWAY

APENDIX A AND B *(Pages 1 - 4)*

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Agenda Item 9

APPENDIX A

WEST/CENTRAL AREA COMMITTEE Environmental Improvements Programme 2011-2012



Total Budget Available to 31/3/12 £300,269

ADOPTED PROJECTS	COMPLETE	Total Spend Previous Years £	Forecast Spend 2010/11 £	TOTAL SCHEME COST £	Approved Budget £
Fitzroy/Burleigh St Refurbishment		25,531	74,469	100,000	100,000
Contribution to Riverside/Abbey Road conflict reduction scheme		0	61,000	61,000	61,000
Holy Trinity War Memorial		0	9,000	9,000	9,000
Midsummer Common/Jesus Green Tree Planting		47,564	2,769	50,333	50,000
Grantchester Road Traffic Calming		385	21,615	22,000	22,000
Prospect Row Traffic Calming		0	12,000	12,000	12,000
Histon Road Shops Bollards		1,370	2,130	3,500	4,000
Manor Street Cycle Racks		0	12,000	12,000	12,000
Gough Way Path Bridge		0	25,000	25,000	25,000
Central Area Mobility Crossings		0	10,000	10,000	10,000
Canterbury Street Traffic Calming		0	15,000	15,000	15,000
North Terrace Gates		0	5,000	5,000	5,000
Huntingdon Rd 20mph extension		0	2,000	2,000	2,000
Lammas Land Pavilion Rebuild		0	20,000	20,000	20,000
total cost to implement adopted projects			271,983		
Uncommitted Budget			28,286		
SCHEMES UNDER DEVELOPMENT*		Total Spend to Date £	Total Estimated Cost £		
Mud Lane Lighting		0	5,000		
Midsummer Common & Jesus Green Paths [ON HOLD whilst sources of further funding are sort]		0	23,286		
total estimated cost of projects in development		0	28,286		
Uncommitted Budget			0		

*Projects agreed by Cttee to be investigated, but no budget committed. Costs shown are estimated and will depend on detailed design and site investigation. N.B. The estimated costs shown above are merely given as a rough guide until the projects can be designed and costed.

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MINOR TRAFFIC REGULATION ORDERS (No source of funding currently identified)			
Location	Restriction	Ward	Comments
Conduit Head Road	Waiting restrictions	Castle	Restrictions requested to ease obstruction of access caused by visitor parking. No assessment has been undertaken and no specific proposals agreed with Ward Councillors and further consultations will be needed.
Warwick Road area	Waiting restrictions	Castle	Restrictions requested to ease obstruction of access caused by parking especially that associated with the school. No assessment has been undertaken and no specific proposals agreed with Ward Councillors and further investigation and consultation will be needed.
Sherlock Road	Waiting restrictions	Castle	Request from Ward Councillor to resolve parking issues. No details have been agreed and further consultation with ward members will be required.
Canterbury Street	Permanent closure or restriction to deter through movement.	Castle	Request from residents via AJC petition. Support from Ward councillors. Being considered by Area Committee for EIP funding
Trumpington Street	Change to waiting restrictions o/s Fitzwilliam Museum	Market	Petition from Church via AJC. The request needs careful consideration with regard to the impact of parking on the operation of Sunday bus services. Given the connection with future changes to Sunday parking management arrangements under consideration by the County Council, it is recommended that this matter be deferred at this time.

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